

# Metropolitan Transportation Commission Programming & Allocations Committee

June 13, 2007

Item Number 3g

## Resolution No. 2451, Revised

**Subject:** Request for Approval of FY 2006-07 Federal Transit Administration (FTA) New Starts grant application for \$2.4 million.

**Background:** BART has a Full Funding Grant Agreement (FFGA) with FTA, which specifies federal New Starts funding of \$750 million for this project. BART annually submits a grant application for the annual increment of this funding based upon the Congressional earmark. This is the final federal funding request, bringing the total FTA New Starts funding approved for this project to \$750 million. The following table shows the funding status of the SFO Extension project:

\$ in thousands	Total Budget	Prior Funding	Current Request
Current Budgeted Cost	\$1,572,000		
Revenues			
FTA NS	\$ 750,000	\$747,575	\$2,425 a
State funds	152,000	152,000	
SamTrans	171,000	171,000	
SF Airport	185,000	185,000	
Bridge Tolls	26,500 b	26,500	
Other local	2,000	2,000	
BART	240,590	240,590	
Capital Reserve Account Bond	42,380	42,380	
Property sales	2,530	2,530	
TOTAL	\$1,572,000	\$1,569,575	\$2,425

a) Subject of this action

b) MTC has also committed to Bridge Toll funding (West Bay) of \$1.5 million for financing costs which are not reflected in the SFO budget.

**Issues:** None

**Recommendation:** Refer Resolution No. 2451, Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 2451, Revised

Date: June 24, 1992  
W.I.: 1002-30-01  
Referred By: GR&AC & PAC  
Revised: 04/26/95-C 09/25/96-C  
12/18/96-C 12/17/97-C  
04/29/99-C 01/26/00-C  
01/24/01-C 04/24/02-C  
05/28/03-C 04/28/04-C  
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### ABSTRACT

#### Resolution No. 2451, Revised

This resolution approves the San Francisco Bay Area Rapid Transit District's (BART) project listed in Attachment A and its application for Federal Transit Administration § 3 funds.

This resolution was revised on April 26, 1995 to approve an additional \$44,000,000 phase of this project.

Local match for the project will be provided by SamTrans from local sources of funds or from regional funds subject to separate MTC action.

This resolution was revised on September 25, 1996 to approve BART's \$1,054,000,000 FTA Full Funding Grant Application.

This resolution was revised on December 18, 1996 to approve an additional FTA Section 3 application for \$28,423,188.

This resolution was revised on December 17, 1997 to approve an additional FTA New Rail Starts application for \$29,900,000 and a state Proposition 116 application for \$10,000,000.

This resolution was revised on April 29, 1999 to approve an additional FTA New Starts application for \$39,702,110.

This resolution was revised on January 26, 2000 to approve an additional FTA New Starts application for \$63,770,116.

This resolution was revised on January 24, 2001 to approve an additional FTA New Starts application for \$79,421,804.

## ABSTRACT

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This resolution was revised on April 24, 2002 to approve an additional FTA New Starts application for \$74,918,042.

This resolution was revised on May 28, 2003 to approve an additional FTA New Starts application for \$98,358,234.

This resolution was revised on April 28, 2004 to approve an additional FTA New Starts application for \$98,417,890.

This resolution was revised on May 25, 2005 to approve an additional FTA New Starts application for \$99,200,000.

This resolution was revised on May 24, 2006 to approve an additional FTA New Starts application for \$80,230,986.

This resolution was revised on June 27, 2007 to approve the final FTA New Starts application for \$2,424,694.

Further discussions of these actions are contained in MTC "Staff Evaluations" dated June 24, 1992, April 7, 1995, September 6, 1996, December 6, 1996, December 10, 1997, April 14, 1999, January 12, 2000, January 10, 2001, April 10, 2002, May 14, 2003, May 11, 2005, and the MTC Summary Sheets dated April 14, 2004, May 24, 2006, and June 13, 2007.

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PROJECT REVIEW AND APPROVAL OF BART'S APPLICATION FOR  
 FEDERAL/STATE GRANTS

<u>Project Description</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Notes</u>
SFO Extension PE	FY 91-92 FTA New	\$ 22,500,000	(b,c)
	Rails Starts		
	Local Match	<u>7,500,000</u>	(a)
	Total	\$ 30,000,000	
SFO Extension PE	FY 94-95 FTA NRS	\$ 33,000,000	(f)
	Local Match	<u>11,000,000</u>	(a)
	Total	\$ 44,000,000	(d,e)
SFO Extension Full	FTA NRS	\$ 750,000,000	
Funding Grant Appl.	State TCI	98,000,000	
Includes all prior and	SamTrans	99,000,000	
future funding	SF Airport	87,000,000	
	Prop 116	10,000,000	
	Bridge Tolls	<u>10,000,000</u>	
	Total	\$1,054,000,000	(g,i,j)

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<u>Project Description</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Notes</u>
SFO Extension	FY 94-95 FTA NRS	\$ 1,235,254	
Incremental Constr.	FY 95-96 FTA NRS	9,879,805	(h)
Activities	FY 96-97 FTA NRS	17,308,129	(k)
	FY 97-98 FTA NRS	29,900,000	(l)
	FY 98-99 FTA New Starts	39,702,110	(m)
	FY 99-00 FTA New Starts	63,770,116	(n)
	FY 00-01 FTA New Starts	79,421,804	(o)
	FY 01-02 FTA New Starts	74,918,042	(p)
	FY 02-03 FTA New Starts	98,358,234	(q)
	FY 03-04 FTA New Starts	98,417,890	(r)
	FY 04-05 FTA New Starts	99,200,000	(s)
	FY 05-06 FTA New Starts	80,230,986	(t)
	FY 06-07 FTA New Starts	2,424,694	(u)
	Prop 116	<u>10,000,000</u>	(l)
	Total	\$704,767,064	

#### Footnotes

##### Local Match

- (a) Local match funds are provided by SamTrans from local sources of funds or from regional funds subject to separate MTC action.

##### Other

- (b) The extension being studied is the Locally Preferred Alternative as adopted in MTC Resolution No. 2450.
- (c) The Policy Committee created to establish the Locally Preferred Alternative shall continue in its current form during the preliminary engineering phase to allow MTC, BART and SamTrans to work cooperatively with the affected communities to review any proposed changes to the Locally Preferred Alternative identified in MTC Resolution No. 2450.

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- (d) An additional \$44,000,000 (\$33,000,000 federal) phase of this project was approved to cover further preliminary engineering and environmental assessment work. Motion referred by GR&AC 4/7/95 and approved by the Commission 4/26/95.
- (e) Project as described is included in the current TIP (MTC Resolution No. 2731, Revised). The TIP is in conformance with Federal Clean Air Act and the State Implementation Plan (SIP) (MTC Resolution No. 2730); the Environmental Protection Agency's Interim Final Rule on the Transition to the Control Strategy Period, dated February 8, 1995 (60 Federal Register 7449-7453); and upon the pending redesignation of the Bay Area as an attainment area for the national ozone standard, the SIP's Redesignation/Maintenance Plan.
- (f) MTC action to support BART's \$33 million grant application to the Federal Transit Administration (FTA) is conditioned on the understanding that in its next phase of preliminary engineering, BART will:
  - 1) assure that it will analyze the integration of the BART extension with the new San Francisco International Airport (SFO) terminal facilities defined by the airport master plan and by working cooperatively with SFO to integrate to the extent feasible their engineering and construction schedules,
  - 2) assure that there will be appropriate integration of BART and CalTrain service in the vicinity of the airport by working cooperatively with SamTrans and the Joint Powers Board,
  - 3) assure that there will be appropriate integration of BART stations and the street and highway network in the vicinity of the airport by working cooperatively with Caltrans and the affected cities, and
  - 4) identify and implement feasible cost containment strategies.
- (g) Approval of the Full Funding Grant Application is in support of BART's Full Funding Grant Agreement. BART must submit all future State and/or Federal incremental grant applications in support of the SFO project to MTC for review

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and approval. Motion referred by GR&AC on September 6, 1996 and approved by the Commission on September 25, 1996.

- (h) MTC initially approved BART's application for the FY 95-96 appropriation (federal amount of \$10,000,000) in September, 1996. This appropriation (reduced to reflect FTA expense deduction) request was subsequently included in BART's grant revision request reviewed by MTC in December, 1996.
- (i) MTC action to support the FFGA is conditioned on the understanding that BART will develop an ongoing program to identify and implement feasible cost containment strategies. A schedule of regular status reports to the Grant Review and Allocations Committee will be part of this program.
- (j) Project as described is included in the 1995 TIP as amended (MTC Resolution No. 2731, Revised), and the 1997 TIP (MTC Resolution No. 2925).
- (k) An additional \$43,935,902 (\$28,423,188 federal) phase of this project was approved to cover incremental construction activities. The federal amount included FY 94-95 funds of \$1,235,254, FY 95-96 funds of \$9,879,805, and FY 96-97 funds of \$17,308,129. Motion referred by GR&AC December 6, 1996 and approved by the Commission December 18, 1996.
- (l) An additional \$29,900,000 in FTA NRS funding and \$10,000,000 in state Prop 116 funding was approved. Motion referred by GR&AC December 10, 1997 and approved by the Commission December 17, 1997.
- (m) An additional \$39,702,110 in FTA New Starts funding was approved. Motion referred by GR&AC April 14, 1999 and approved by the Commission April 28, 1999.
- (n) An additional \$63,770,116 in FTA New Starts funding was approved. Motion referred by P&AC January 12, 2000 and approved by the Commission January 26, 2000.
- (o) An additional \$79,421,804 in FTA New Starts funding was approved. Motion referred by P&AC January 10, 2001 and approved by the Commission January

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- 24, 2001. Subject to amendment by staff to reflect actual amount granted by FTA.
- (p) An additional \$74,918,042 in FTA New Starts funding was approved. Motion referred by P&AC April 10, 2002 and approved by the Commission April 24, 2002.
  - (q) An additional \$98,358,234 in FTA New Starts funding was approved. Motion referred by P&AC May 14, 2003 and approved by the Commission May 28, 2003.
  - (r) An additional \$98,420,000 in FTA New Starts funding was approved. Motion referred by P&AC March 10, 2004 and approved by the Commission March 24, 2004.
  - (s) An additional \$99,200,000 in FTA New Starts funding was approved. Motion referred by P&AC May 11, 2005 and approved by the Commission May 25, 2005.
  - (t) An additional \$80,230,986 in FTA New Starts funding was approved by the Commission on May 24, 2006.
  - (u) The final \$2,424,694 in FTA New Starts funding was approved. Motion referred by P&AC June 13, 2007 and approved by the Commission June 27, 2007.